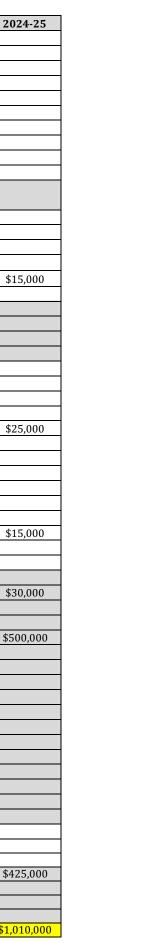
<u>Estimated</u> Capital Expenditures - Plum Borough School District - 10 Year Projection

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Center Bennentry Applait_Inerting playgound S 900.00 Image: Second S	nter Elementary			\$300,000							
Prick Elementary Water Pressure Alarma \$2,000 Image: Stand	nter Elementary									\$20,000	
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Prod. Elementary Water Pressure Alarms \$2,000 Image: Prod. Elementary Construction Stand Stand Stand Prod. Elementary Applat, Energity and the stand and the											
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Debeck junior High School Masic lab upgrade \$21,849 Masic lab upgrade \$21,849 Masic lab upgrade S21,849 S21,849 Masic lab upgrade S21,849 S21,800 Masic lab upgrade S21,840 Masic lab upgrade S21,800 S21,800 S21,840 S21,840 S21,800 S21,850 S21,800 S21,8			\$25,000								
Obleck junior High School Roof Restoration S800,000 Image: Constraint of the second secon	liday Park Elementary	Asphalt, fencing, playground						\$15,000			
Obleck junior High School Roof Restoration S800,000 Image: Constraint of the second secon											
Oblick junior High School Water Pressure Alarms \$2,000 Image: Constraint of the co			\$21,849	****			-				
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Oblock lunior High School Café Sound System S5,000 Image: Carbain Replacement S5,000											#05 000
Oblock Junior High School Additorium Stage Curtain Replacement \$5,000 Image: Control of the school of the scho											\$25,000
Oblock junior High School Window & Door framing/replacement \$75,000 Image: School School Concrete repairs Still School School School Concrete repairs Still School Scho	· · · ·										
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Oblack junior High School Wrestling room, café expansion, canopy \$\$500,000 Image: constraint of the school of		*									
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Plum Senior High School Track Resurfacing Image: Control of the state of t	ım Senior High School	Stadium Turf Resurfacing							\$400,000		
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Plum Senior High SchoolWater Pressure Alarms\$2,000Image: Constraint of the senior High SchoolImage: Constraint of the seni											
Plum Senior High SchoolGym 1 HVAC upgrades\$150,000Image: Constraint on the system on											
Plum Senior High SchoolGenerator Back-up Server Room/Kitchen\$95,000Image: Constraint on the second											
Plum Senior High SchoolStadium Press Box Upgrade\$55,00 </td <td></td> <td></td> <td></td> <td>\$95,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				\$95,000							
Plum Senior High SchoolAuditorium Rigging\$5,500Image: Constraint of the senior					\$50,000						
Plum Senior High SchoolPaintingImage: Constraint on DepartmentStrong lot expansionImage: Constraint on DepartmentStrong lot expansionStrong lot expansionImage: Constraint on DepartmentStrong lot expansionStrong lot expansionStrong lot expansionImage: Constraint on DepartmentStrong lot expansionStrong lot expansionStro	ım Senior High School	Auditorium Rigging	\$5,500								
Plum Senior High SchoolParking lot expansionImage: constraint of the senior High SchoolParking lot expansionImage: constraint of the senior High SchoolPublic Announcement SystemImage: constraint of the senior High SchoolStatis of the senior High		Auditorium wireless mics and equip (FCC)	\$41,000								
Plum Senior High SchoolWrestling mat hoistImage: Constraint on the systemImage: Con	um Senior High School					\$175,000					
Plum Senior High SchoolPublic Announcement System\$15,000InfectionInf					\$100,000						
Image: constraint of the period of the per	0						\$10,000				
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Transportation DepartmentLot asphalt repair, milling, sealing, etc\$1,000,000Image: Constraint of the sealing o	chnology Department	Infrastructure Upgrades		\$55,000		\$60,000		\$100,000		\$50,000	
Transportation DepartmentLot asphalt repair, milling, sealing, etc\$1,000,000Image: Constraint of the sealing o	an an article Day anti-	Now Pueses	\$425.000	¢425.000	¢425.000	¢425.000	\$425.000	¢425.000	¢425.000	¢425.000	¢425 000
Transportation Department Genertor \$30,000			\$ 4 25,000		\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000
			\$30,000	\$1,000,000							
Transportation Department Wash System \$50,000 \$50,000			\$30,000	\$50.000							
			\$937,849		\$930,000	\$675,000	\$465,000	\$570,000	\$850,000	\$557,500	\$1,010,000



Preventative Maintenance - Plum Borough School District - 10 Year Projection

Location	Item Description	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Center Elementary	Chiller Current Testing					\$10,500				\$10,500
Center Elementary	Chiller Assurance PM									\$10,000
Center Elementary	Gym Bleacher Repairs	\$2,000		\$2,000		\$2,000		\$2,000		\$10,000
Center Elementary	Annual Sewer Clean-Out	\$2,000								
Pivik Elementary	Chiller Current Testing					\$10,500				\$10,500
Pivik Elementary	Chiller Assurance PM					<i></i>				\$10,000
Pivik Elementary	Gym Bleacher Repairs	\$2,000		\$2,000		\$2,000		\$2,000		\$10,000
Pivik Elementary	Annual Sewer Clean-Out	\$2,000		1 /		1 / 2		1 /		1 . /
Holiday Park Elementary	Chiller Current Testing					\$10,500				\$10,500
Holiday Park Elementary	Chiller Assurance PM					. ,				\$10,000
Holiday Park Elementary	Gym Bleacher Repairs	\$2,000		\$2,000		\$2,000		\$2,000		\$10,000
Holiday Park Elementary	Annual Sewer Clean-Out	\$2,000								
Oblock Junior High School	Chiller Current Testing				\$10,500					\$11,000
Oblock Junior High School	AC Tear Down PM	\$20,000								
Oblock Junior High School	Chiller Assurance PM									
Oblock Junior High School	Sewer Line Clean Out	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
Oblock Junior High School	Annual Boiler Inspection	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400
Plum Senior High School	Chiller Current Testing				\$10,500					\$11,000
Plum Senior High School	Chiller Assurance PM									\$37,500
Plum Senior High School	Annual Boiler Inspection	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400	\$9,400
Plum Senior High School	Transformer PM				\$10,000				\$10,000	
Plum Senior High School	Porous Parking Lot			\$5,000			\$5,000			\$5,000
Plum Senior High School	Exterior Sewer Line Clean-Out	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
	Grand Totals	\$54,400	\$22,400	\$33,400	\$53,400	\$59,900	\$27,400	\$28,400	\$32,400	\$178,400